

PLAS - O - GRAM <97-11>

PLAS SFAs,

The most recent version of the DCMC FY98 Performance Plan will be issued this week. The three DCMC strategic goals were overlaid on the seven performance goals to form a new task numbering scheme.

The Strategic goals are:

1. Provide great customer service
2. Improve efficiency and effectiveness
3. Enable our people to excel

The seven Performance goals have been renumbered under each strategic goal as follows:

OLD Performance Goal Number	NEW Strategic Goal/Performance Goal
1.0 Right Advice	1.1.0
2.0 Right Item	1.2.0
3.0 Right Time	1.3.0
4.0 Right Price	2.1.0
5.0 Right Efficiency	2.2.0
6.0 Right Reception	1.4.0
7.0 Right Talent	3.1.0

The first number is the strategic goal, the second the new performance goal number (Some performance goal numbers have changed), and the last is a sequential numbering of the tasks. For example old task number 6.4 becomes 1.4.4.

The Program codes themselves remain unchanged. The program code for old task 6.4 is still NV064 even though the task number is now 1.4.4.

We promised at the PLAS conference to provide a summary of all the task changes in this final version of the Performance Plan. Here it is:

Additions:

- Task 1.4.4 - Improve and institutionalize DCMC support to the acquisition of both spare/repair parts and the contracting out of logistics services. Add program code NV064
- Task 1.4.5 - Populate the customer support-ACAT programs portion of the Automated Metrics System (AMS) database. Add Program code NV065
- Task 1.4.6 - Each CAO provide DCMC Industrial Analysis Support (IAS) assessments and other analytical products on time. Add code NV066
- Task 2.2.32 - Closed Contract Database (CCDB) Modify MOCAS to retain contract history for 10 years. Add program code NV532.
- Task 2.2.33 - Customs Duty-Free Management Information System (CDFMS) Redesign. Complete system deployment. Add program code NV533.
- Task 2.2.34 - Reduce Source inspections in DCMC. (Part of DoD Process Action Team effort. Add program code NV534.
- Task 2.2.35 - ACO Modification Module, Phase II. Add program code NP034
- Task 2.2.36 - Demonstrate the capability to implement a Command-wide electronic performance support system. Add program code NV536
- Task 2.2.37 - Plant Clearance Automated Reutilization Screening System (PCARSS). Complete development, testing, training, and deployment. Add program code NV537.
- Task 2.2.38 - DD250. Expand the electronic submission of Material Inspection and Receipt Report. Add program code NV538.
- Task 3.1.17 - Define future functional skills needs within areas under SFA purview. Assess total training needs to support such. Add program code NV717.

Changes:

- Task 3.1.10 (7.10) was changed from a Maintenance task to an Investment task. Program code NM710 was hidden; code NV710 was added.

Deletions:

- Task 1.3.7 Develop and deploy ACTS version 4 - has been deleted. Program code NV037 is hidden.
- Task 2.2.12 (5.12) Revise the business development & marketing process has been deleted. Program code NV512 is hidden.
- Task 2.2.6 (5.6) CAO input all contracts and Mods into MOCAS. Program code NP039 still available pending guidance from DCMC HQ.

If you have a performance plan/PLAS code question please call, write or e-mail us. If the question pertains to performance plan content or structure, please work through the performance plan/GPRA chain of command.

Respectfully,
Don Peterson